

Pupil Spending and Impact 2015/2016

Below is a description of how we spend and measure the impact of our pupil premium grant

Number of pupils eligible for Pupil Premium funding: **111**

Amount allocated per pupil: £935.00

Total allocation for 2015/2016 academic year: **£100,785.00**

How are we spending the Pupil Premium?

We draw on research evidence (such as the Sutton Trust toolkit) and evidence from our own experience to allocate funding to activities that are most likely to maximize achievement. We evaluated spending in 2014/2015 and have decided to continue and increase the interventions that had the biggest impact on pupil progress. We never confuse eligibility for the Pupil Premium with low attainment, and focus on supporting our disadvantaged pupils achieve the highest levels of progress. We intensify support in year 7 so that pupils begin year 8 at a level in line with- or exceeding- national expectations, enabling them to access the curriculum.

Purchase	Total cost	Impact Measure	Nov 2015 Impact	Feb 2016 Impact	May 2016 Impact	July 2016 Impact
IXL maths	£450.00	% Pupils making 3 or more sublevels progress against baseline in maths	N/A	70%	70%	85%
Ruth Miskin Staff Training	£230.00	% Pupils making at least 10 months progress in reading.	12%	70%	80%	90%
Ruth Miskin Resources	£3000.00	% Pupils making at least 10 months progress in reading.	12%	70%	80%	90%
Class Reader Programme	£20,000.00	% Pupils making at least 10 months progress in reading.	12%	70%	80%	90%
Reading Club books	£4000.00	% Pupils making at least 10 months progress in reading.	12%	12%	80%	90%
Books for able readers	£6000.00	% Pupils read at age 16 or above.	14%	17%	22%	25%
Corrective Mathematics	£4,300.00	% Pupils making 3 or more sublevels progress against baseline in maths	N/A	50%	70%	85%
Home Visits	£10,000.00	% Pupils making 3 or more sublevels progress against baseline in English	N/A	45%	60%	68%
Teaching Fellows and Additional Teaching Staff	£ 57,805.00	% Pupils making 3 or more sublevels progress against baseline in English	N/A	55%	60%	68%
Total Spend	£100,785.00					

