

**Pupil Premium Spending and Impact 2018/2019 – PROPOSED (Pending governor review)**

Approximate Number of pupils eligible for Pupil Premium funding: 230

Amount allocated per pupil: £935.00

Total allocation for 201/2019 academic year: **£215,050**

**How are we spending the Pupil Premium?**

We draw on research evidence (such as the Sutton Trust toolkit) and evidence from our own experience to allocate funding to activities that are most likely to maximize achievement. We evaluated spending in 2017/18 and have decided to continue and increase the interventions that had the biggest impact on pupil progress. We never confuse eligibility for the Pupil Premium with low attainment, and focus on supporting our disadvantaged pupils achieve the highest levels of progress. We intensify support in year 7 so that pupils begin year 8 at a level in line with- or exceeding- national expectations, enabling them to access the curriculum.

Purchase	Total cost	Impact Measure	July 2019 Impact
Online Maths Resource	£1500	% PP vs non-PP gap in maths	
Online Science Resource	£1000	% PP vs non-PP gap in Science	
Online French Resource	£1200	% PP vs non-PP gap in Languages	
Accelerated Reader Programme	£3800	% PP vs non-PP gap in English	
Revision Guides	£2000	% PP vs non-PP gap across all subjects	
Phonics Training	£2500	% PP vs non-PP gap in English	
Phonics Resources	£3500	% PP vs non-PP gap in English	
Class Reader Programme	£1000	% PP vs non-PP gap in English	
Reading Club books	£2000	% PP vs non-PP gap in English	
Books for able readers	£2000	% PP vs non-PP gap in English	
School Trip Subsidies	£5000	% Trip attendance	
Musical Instruments	£10000	% Music Participation	
Instrumental Music Lessons	£20000	% Music Participation	
Support Staff and Additional Teaching Staff	£161,550	% PP vs non-PP gap across all subjects	
<b>Total Spend</b>	<b>£215,050</b>		